

## **08-412 Work Training Facility - North**

### **Agency Description**

The Work Training Facility - North (WTF-North) is located in Pineville, adjoining the Louisiana National Guard's Camp Beauregard. The WTF-North consists of approximately eight acres within the compound plus an adjacent ten acres of state-owned land used for agribusiness operations. The facility, which opened in 1970, has grown to a current capacity of 500 minimum security offenders. Offenders are housed in dormitories (including two honor dormitories), with a twelve-cell cellblock for disciplinary, protection, or other purposes. The WTF-North received American Correctional Association accreditation in December 1992 and has since maintained accreditation. The WTF-North was released from the federal consent decree in 1997.

The mission of the Work Training Facility - North is to provide for the custody, control, care, and treatment of adjudicated offenders through enforcement of laws and implementation of programs designed to ensure the safety of the public, staff and inmates and to reintegrate offenders into society.

The goals of Work Training Facility - North are:

1. Public Safety: Maximize public safety through appropriate and effective correctional custodial programs, supervisory services and community partnerships.
2. Staff and Inmate Safety: Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in our institutional and other field operations.
3. Provision of Basic Services: Provide appropriate services for victims of crimes committed by those offenders in our custody or under our supervision; and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Opportunity for Change: Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in such programs.
5. Opportunity for Making Amends: Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate individuals and communities harmed by crime.

The mission of WTF - North is carried out through the provision of food services, medical services, mental health services, and rehabilitation opportunities to offenders (literacy and academic programs, religious guidance programs, recreational programs, substance abuse self-help programs, community service activities, and on-the-job training). WTF-North inmates maintain the physical plant at Camp Beauregard, man maintenance and support crews for federal and state agencies in the area and for local governments (Rapides Parish and the cities of Alexandria and Ball, for example), and perform agricultural work. These activities allow inmates to receive on-the-job training, prepare them for entrance into the work release program and assist them to achieve a successful return to society. Inmates are also given the opportunity to participate in community service projects, a pre-release program that includes volunteers from area communities and businesses, and educational and vocational programs.

The Work Training Facility - North has four programs: Administration, Incarceration, Health Services and Auxiliary.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,932,570	\$6,330,997	\$6,330,997	\$6,812,184	\$6,497,293	\$166,296
STATE GENERAL FUND BY:						
Interagency Transfers	176,816	209,952	209,952	178,440	178,440	(31,512)
Fees & Self-gen. Revenues	617,388	714,838	714,838	822,831	915,942	201,104
Statutory Dedications	0	53,553	53,553	3	0	(53,553)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,726,774</b>	<b>\$7,309,340</b>	<b>\$7,309,340</b>	<b>\$7,813,458</b>	<b>\$7,591,675</b>	<b>\$282,335</b>
EXPENDITURES & REQUEST:						
Administration	\$781,709	\$852,062	\$852,062	\$931,323	\$902,961	\$50,899
Incarceration	5,097,491	5,495,345	5,495,345	5,815,911	5,636,623	141,278
Health Services	512,040	561,933	561,933	589,743	577,043	15,110
Auxiliary Account	335,534	400,000	400,000	476,481	475,048	75,048
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,726,774</b>	<b>\$7,309,340</b>	<b>\$7,309,340</b>	<b>\$7,813,458</b>	<b>\$7,591,675</b>	<b>\$282,335</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	138	138	138	138	136	(2)
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>138</b>	<b>138</b>	<b>138</b>	<b>138</b>	<b>136</b>	<b>(2)</b>